



CENTRO DE INVESTIGACIONES EN OPTICA, A.C.
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION POR OBJETO DEL GASTO
DE ENERO A SEPTIEMBRE 2024

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
	1	2	3 = (1+2)	4	5	6 = (3-4)
SERVICIOS PERSONALES	136,374,235.00	3,896,907.85	140,271,142.85	135,222,863.70	135,222,863.70	5,048,279.15
RENUMERACI AL PERSONAL DE CARACTER	56,673,762.00	-1,968,977.60	54,704,784.40	52,952,983.60	52,952,983.60	1,751,800.80
RENUMERAC AL PERSONAL DE CARACTER	479,187.00	0.00	479,187.00	479,196.00	479,196.00	-9.00
REMUNERACIONES ADICIONALES Y	23,807,774.00	-918,387.19	22,889,386.81	21,029,611.54	21,029,611.54	1,859,775.27
SEGURIDAD SOCIAL	17,499,217.00	612,640.09	18,111,857.09	18,930,549.57	18,930,549.57	-818,692.48
OTRAS PRESTACIONES SOCIALES Y	18,875,361.00	6,171,632.55	25,046,993.55	23,057,100.69	23,057,100.69	1,989,892.86
PAGO DE ESTIMULOS A SERVIDORES	19,038,934.00	0.00	19,038,934.00	18,773,422.30	18,773,422.30	265,511.70
MATERIALES Y SUMINISTROS	8,242,368.00	754,442.92	8,996,810.92	6,445,047.05	6,429,085.30	2,551,763.87
MAT DE ADMON, EMISION DE DOCTO Y ART	2,255,595.00	1,704,771.16	3,960,366.16	3,541,745.93	3,541,745.93	418,620.23
ALIMENTOS Y UTENSILIOS	607,485.00	-335,898.84	271,586.16	232,905.49	232,905.49	38,680.67
MAT PRIMAS Y MAT DED PRUDUC Y	1,757,222.00	-507,222.00	1,250,000.00	887,376.22	887,376.22	362,623.78
MAT Y ARTICULO DE CONTRUCCION Y DE	458,834.00	-28,965.00	429,869.00	278,180.23	278,180.23	151,688.77
PRODUCTOS QUIM, FARMACEUTICOS Y DE	2,166,566.00	0.00	2,166,566.00	989,995.70	974,033.95	1,176,570.30
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	243,380.00	-78,242.40	165,137.60	159,722.57	159,722.57	5,415.03
VESTUARIO,BCOS, PRENDAS DE PROTEC Y	290,176.00	0.00	290,176.00	101,763.74	101,763.74	188,412.26
HERRAMIENTAS, REFACCIONES Y	463,110.00	0.00	463,110.00	253,357.17	253,357.17	209,752.83
SERVICIOS GENERALES	21,615,976.00	-754,442.92	20,861,533.08	16,909,787.26	16,591,651.71	3,951,745.82
SERVICIOS BASICOS	4,294,791.00	-379,655.63	3,915,135.37	3,194,130.36	3,190,320.36	721,005.01
SERVICIOS DE ARRENDAMIENTO	2,147,362.00	-638,551.00	1,508,811.00	659,657.88	659,657.88	849,153.12
SERV PROF, CIENTIF, TECNICO Y OTROS	5,260,688.00	188,681.56	5,449,369.56	4,093,736.09	3,998,294.19	1,355,633.47
SERVICIO FINANCIEROS, BANCARIOS Y	2,787,355.00	-1,204,021.00	1,583,334.00	1,510,361.43	1,510,361.43	72,972.57
SERV DE INST, REPARACION, MANTTO Y	3,181,798.00	2,059,141.34	5,240,939.34	4,041,290.29	3,822,406.64	1,199,649.05
SERVICIOS DE TRASLADO Y VIATICOS	1,723,142.00	-1,089,198.75	633,943.25	294,267.58	294,267.58	339,675.67
SERVICIOS OFICIALES	263,464.00	-10,000.00	253,464.00	215,016.68	215,016.68	38,447.32
OTROS SERVICIOS GENERALES	1,957,376.00	319,160.56	2,276,536.56	2,901,326.95	2,901,326.95	-624,790.39
TRANF, ASIGNACIONES, SUBSIDIOS Y OTRAS	1,703,470.00	0.00	1,703,470.00	1,292,761.20	1,292,761.20	410,708.80
SUBSIDIOS Y SUBVENCIONES	1,247,470.00	0.00	1,247,470.00	964,184.04	964,184.04	283,285.96
AYUDAS SOCIALES	456,000.00	0.00	456,000.00	328,577.16	328,577.16	127,422.84
TOTALES	167,936,049.00	3,896,907.85	171,832,956.85	159,870,459.21	159,536,361.91	11,962,497.64